

**DEPARTMENT OF TRADE, INDUSTRY AND  
LOCAL ECONOMIC DEVELOPMENT  
(COMMERCIAL SERVICES )  
BUDGET FRAMEWORK PAPER FOR FY  
2021/22**

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# SECTOR OVERVIEW:

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The department of Trade, Industry and Local Economic Development has been functioning as a fully fledged department for at least 3 years. Its upgraded staff structure is as below:

District Commercial Officer	- U1E
Principal Commercial officer	- U2
Senior Commercial Officer	- U3
Commercial Officer	- U4
Tourism Officer	- U4

# Sector Overview cont.

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The roles of the Department (District Commercial Office) include:

- ❖ Trade Development and Promotion Activities
- ❖ Enterprise Development and Promotion Activities
- ❖ Market Linkage Services

## **Sector Overview cont.**

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- ❖ Cooperatives Mobilization and Outreach Activities
- ❖ Industrial Development Activities
- ❖ Tourism Promotion Services

# TYPES OF ENTERPRISES LINKED TO THE DEPARTMENT:

S/NO.	TYPE	Numbers.
1.	Agriculture Marketing Co-operatives	79
2.	Financial Co-operatives (SACCOs)	157
3.	Value Addition (Processing) Enterprises	394
4.	Hospitality Enterprises	175
5.	General Business Enterprises	
6.	Markets	28
7.	Microfinance Institutions(Non Deposit Taking	7
8.	Handcraft Groups	11
9	Tourism Operators	5

# TRADE POLICY VISION :

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To transform Uganda into a dynamic and competitive economy in which the trade sector stimulates the productive sectors; and to trade the country out of poverty, into wealth creation and prosperity.

# Mission Statement and Overall Policy Objective

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The overall Mission of the Policy is to develop and nurture private sector competitiveness, and to support the productive sectors of the economy to trade at both domestic and international levels, with the ultimate objective of creating wealth, employment, enhancing social welfare and transforming Uganda from a poor peasant society into a modern and prosperous society.

# Financial Performance for 2019/20

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Grant/Source	Annual Budget	Actual Release	%age Performance	Variance
SCG Non-Wage Recurrent	16,529,609	16,529,609	100%	0
District Un – Cond Wage	26,979,000	26,979,000	100%	0
District Un-cond Non-Wage	1,200,000	1,200,000	100%	0
Local Revenue	4,000,000	0	0%	4,000,000
<b>Total</b>	<b>48,709,000</b>	<b>45,159,000</b>	<b>92%</b>	<b>3,550,000</b>



# FINANCIAL PERFORMANCE FOR QUARTER I 2020/21

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<b>Sector</b>	<b>Budget</b>	<b>Actual Release</b>	<b>%age Performance</b>	<b>Variance</b>
Trade, Industry & Local Economic Development	17,184,000	18,401,000	107%	-1,217,000

# Resource Envelope for 2020/21 .

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<b>GRANT/SOURCE</b>	<b>AMOUNT</b>
NON WAGE RECURRENT	16,529,609=
WAGE	26,979,156=
NON WAGE RECC (MAIN)	1,200,000=
LOCAL REVENUE	4,000,000=
TOTAL	48,736,031=

# Physical Performance for 2019/20

<b>S/No.</b>	<b>Target</b>	<b>Output</b>	<b>Location</b>
1.	4 Capacity Building Trainings for the General business community (Trade Development)	5 trainings carried out	At District and LLG
2.	3 Trainings in Product Development for value addition Enterprises	5 Training carried out	At District and LLG

# Physical Performance for 2019/20 contd.

<b>S/No.</b>	<b>Target</b>	<b>Output</b>	<b>Location</b>
3.	15 Co-operative groups for registration	21 Co-operative groups registered	Various locations within the District
4.	24 Audits in Co-operative Societies	21 Audited reports produced	District
5.	36 inspections in Co-operative societies	27 Inspection and Monitoring visits	At various locations

# Physical Performance for 2019/20 contd.

<b>S/No.</b>	<b>Target</b>	<b>Output</b>	<b>Location</b>
6.	4 Market information surveys	4 Market information reports produced	District
7	4 Producer groups linked to Markets	2 Producer groups linked to markets through UEPB	District
8.	4 Industrial monitoring and backstopping visits	4 monitoring and technical backstopping visits carried out	District and LLG

# Physical Performance for 2019/20 contd.

<b>S/No.</b>	<b>Target</b>	<b>Output</b>	<b>Location</b>
9.	2 trainings in Tourism promotion	4 trainings conducted	District
10.	01 visit to Tourism attraction sites	03 Site Survey visit carried out	Wanale Hills, Elgon Historical and Cultural Museum, Abayudaya cave synagogue

# Physical Performance for First Quarter 2020/21.

<b>S/No.</b>	<b>Target</b>	<b>Output</b>	<b>Location</b>
1.	5 Capacity Building Training for the General business community (Trade Development)	07 Training carried out	District
2.	03 Training in Product Development for value addition Enterprises	02 Training carried out	District

# Physical Performance for First Quarter 2020/21 contd.

<b>S/No.</b>	<b>Target</b>	<b>Output</b>	<b>Location</b>
3.	01 Prices survey	1 Price survey report produced	District
4	3 Audits in Primary Co-operative Societies	2 Audited reports produced	District
5	10 Inspections	7 Financial Co-operatives inspected 4 General Meetings attended	District



# Physical Performance for First Quarter 2020/21 contd

6	7 Industrial Development Inspections and Monitoring	2 Industrial Establishment inspected 1 Industrial Development work in progress inspected	Industrial Park Industrial hub at Lukhonge
7	Participation in Other Development Programs	4 NUSAF3 Community Interest Groups mobilized to form now registered SACCOs 1,500 Community Emyooga Associations mobized and sensitized to form Constituency Emyooga SACCOS	District

# CHALLENGES:

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Inadequate facilitation to the department especially in terms of operational funds, human resource, office accommodation

Lack of reliable transport for the Department

Inadequate office equipment like Computers and accessories

Weak system of records management

Low staffing levels.

Some Entrepreneurs are reluctant to volunteer information relating to their businesses to enable us identify gaps for appropriate technical intervention.

# **Actions to improve the efficiency and Competitiveness of MSMEs.**

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Supporting and encouraging businesses to register and formalise trade, and acquisition of Operation licenses (Trading Licenses).

Assisting produce value addition businesses in acquiring Quality and Standards Certification with the support of MoTIC and UNBS.

Advising value addition businesses on various packaging solutions for their products and improving their competitiveness in regional markets.

# **Actions to improve the efficiency and Competitiveness of MSMEs Contd.**

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Mobilizing producers to form functional organizations in the form of viable Cooperative Enterprises to replace Weak Member groups with low bargaining capacity, for their collective economic and social benefit.

Assessing the District's tourism potential; by profiling tourist attraction sites that can be marketed to boost incomes from tourism. And profiling of Private Sector Tourism Service providers and promoters for collaboration in developing Tourism in the District















WONDER FOAM

# WONDER FOAM

## Wonder Dreams



WONDER FOAM

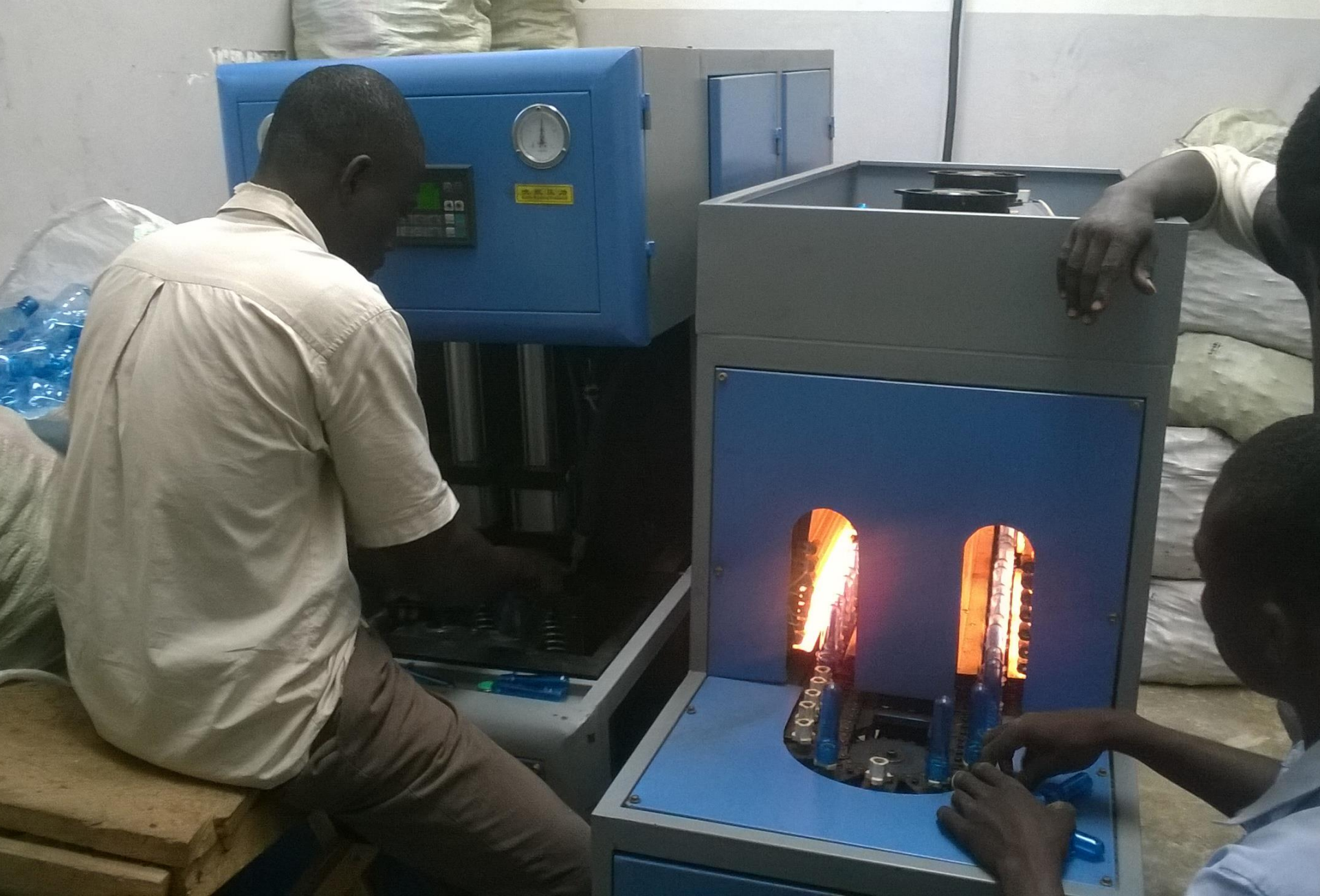
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***THE END***

Thank you for listening