VOTE: 891 Mbale District

APPROVED PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Mbale District**

Financial Year: **2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Administration						
Vote Function: 10 Administration and Management						
Programme: 11 Digital Transformation						
Key Service Area: 000006 Planning and Budgeting services						
227004	**Fuel, Lubricants and Oils**	500,000.000	NonWage		01/01/1900	01/01/1900
227004 - 1	Fuel, Oils and Lubricants - Diesel	500,000.000				
Total for Key Service Area: Planning and Budgeting services		**500,000.000**				
Programme: 14 Public Sector Transformation						
Key Service Area: 000008 Records Management						
221012	**Small Office Equipment**	500,000.000	NonWage		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Assorted Items	500,000.000				
Total for Key Service Area: Records Management		**500,000.000**				
Key Service Area: 390017 Public Service Performance management						
227001	**Travel inland**	2,500,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	2,500,000.000				
227004	**Fuel, Lubricants and Oils**	2,000,000.000	NonWage		01/01/1900	01/01/1900
227004 - 1	Fuel, Oils and Lubricants - Diesel	2,000,000.000				
Total for Key Service Area: Public Service Performance management		**4,500,000.000**				

VOTE: 891 Mbale District

Name of Procuring Entity:	**Mbale District**
Financial Year:	**2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Administration						
Vote Function: 10 Administration and Management						
Programme: 16 Governance And Security						
Key Service Area: 000014 Administrative and Support Services						
221007	**Books, Periodicals & Newspapers**	832,000.000	NonWage		01/01/1900	01/01/1900
221007 - 1	Newspapers - Assorted Newspapers	832,000.000				
221008	**Information and Communication Technology Supplies.**	1,000,000.000	NonWage		01/01/1900	01/01/1900
221008 - 1	ICT - Assorted Computer Accessories	1,000,000.000				
221009	**Welfare and Entertainment**	1,000,000.000	ExtFin		N/A	N/A
221009 - 1	Welfare - Assorted Welfare Items	1,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	2,000,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Office Items	2,000,000.000				
221012	**Small Office Equipment**	4,403,208.000	GouDev		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Assorted Equipment	1,000,000.000				
221012 - 2	Office Equipment and Supplies - Assorted Equipment	2,000,000.000				
221012 - 3	Office Equipment and Supplies - Expenses	1,403,208.000				

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Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Administration						
Vote Function: 10 Administration and Management						
Programme: 16 Governance And Security						
Key Service Area: 000014 Administrative and Support Services						
222001	**Information and Communication Technology Services.**	2,790,525.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	2,790,525.000				
223004	**Guard and Security services**	7,100,001.000	NonWage		01/01/1900	01/01/1900
223004 - 1	Guard Services - Facilitation and Allowances	7,100,001.000				
227001	**Travel inland**	11,000,000.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Expenses	11,000,000.000				
227004	**Fuel, Lubricants and Oils**	20,150,247.000	ExtFin		N/A	N/A
227004 - 1	Fuel, Oils and Lubricants - Diesel	4,013,193.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	11,000,000.000				
227004 - 3	Fuel, Oils and Lubricants - Diesel	5,137,054.000				
228002	**Maintenance-Transport Equipment**	13,000,000.000	ExtFin	Direct Procurement	N/A	N/A
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	2,400,000.000				
228002 - 2	Vehicle Maintanence - Service, Repair and Maintanence	8,000,000.000				
228002 - 3	Vehicle Maintanence - Tire and Tire Tubes	2,600,000.000				

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Name of Procuring Entity: Mbale District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Administration						
Vote Function: 10 Administration and Management						
Programme: 16 Governance And Security						
Key Service Area: 000014 Administrative and Support Services						
273102	**Incapacity, death benefits and funeral expenses**	2,000,000.000	NonWage		01/01/1900	01/01/1900
273102 - 1	Burial Expenses	2,000,000.000				
312121	**Non-Residential Buildings - Acquisition**	388,000,000.000	GouDev		01/01/1900	01/01/1900
312121 - 1	Non Residential Buildings - Office Building	388,000,000.000				
Total for Key Service Area: Administrative and Support Services		**453,275,981.000**				
Programme: 17 Regional Balanced Development						
Key Service Area: 000005 Human Resource Management						
221003	**Staff Training**	11,000,000.000	GouDev		01/01/1900	01/01/1900
221003 - 1	Staff Training - Bench Marking	11,000,000.000				
221009	**Welfare and Entertainment**	2,890,320.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	2,890,320.000				
221011	**Printing, Stationery, Photocopying and Binding**	3,999,999.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Office Items	3,999,999.000				
227001	**Travel inland**	5,200,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	5,200,000.000				

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Name of Procuring Entity:	**Mbale District**					
Financial Year:	**2025/26**					
S/No	**Subject of Procurement**	**Basic Data**			**Contract Finalization**	
		Estimated Cost (UGX)	**Source of Funding**	**Procurement Method**	**Procurement Start Date**	**Procurement Completion Date**
Department: Administration						
Vote Function: 10 Administration and Management						
Programme: 17 Regional Balanced Development						
Total for Key Service Area: Human Resource Management		**23,090,319.000**				
Total for Vote Function: Administration and Management		**481,866,300.000**				
Total for Department: Administration		**481,866,300.000**				
		Prepared by	Name:	**Anthony Wanzala**		
			Signature:			
			Designation:	**Head of Administration Department**		
			Date:	01-07-2025 08:07 AM		
Department: Finance						
Vote Function: 10 Financial Management and Accountability (LG)						
Programme: 18 Development Plan Implementation						
Key Service Area: 000004 Finance and Accounting						
221002	**Workshops, Meetings and Seminars**	11,000,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	11,000,000,000.000				
221008	**Information and Communication Technology Supplies.**	8,109,788.000	NonWage		01/07/2025	30/06/2025
221008 - 1	ICT - Assorted Computer Accessories	4,109,788.000				
221008 - 2	ICT - Assorted Computer Accessories	4,000,000.000				

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Name of Procuring Entity: Mbale District

Financial Year: 2025/26

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Finance						
Vote Function: 10 Financial Management and Accountability (LG)						
Programme: 18 Development Plan Implementation						
Key Service Area: 000004 Finance and Accounting						
221009	**Welfare and Entertainment**	4,400,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221009 - 1	Welfare - Assorted Welfare Items	3,000,000.000				
221009 - 2	Welfare - Meetings	1,400,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	9,643,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,143,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	3,500,000.000				
221011 - 3	Office Supplies - Printing, Photocopying, Binding and Stationery	5,000,000.000				
221012	**Small Office Equipment**	3,232,800.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221012 - 1	Office Equipment and Supplies - Assorted Equipment	1,500,000.000				
221012 - 2	Office Equipment and Supplies - Assorted Equipment	1,732,800.000				

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Name of Procuring Entity: **Mbale District**

Financial Year: **2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Finance						
Vote Function: 10 Financial Management and Accountability (LG)						
Programme: 18 Development Plan Implementation						
Key Service Area: 000004 Finance and Accounting						
222001	**Information and Communication Technology Services.**	3,500,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
222001 - 1	Telecommunication Services - Telecommunication Expenses	1,000,000.000				
222001 - 2	Telecommunication Services - Telecommunication Expenses	2,500,000.000				
223005	**Electricity**	16,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
223005 - 1	Electricity - Utility Bills (Offices)	16,000,000.000				
225101	**Consultancy Services**	22,775,780.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
225101 - 1	Consultancy Services - Management	22,775,780.000				
227001	**Travel inland**	14,628,920.000	NonWage		01/07/2025	30/06/2025
227001 - 1	Travel Inland - Allowances	3,600,000.000				
227001 - 2	Travel Inland - Allowances	11,028,920.000				
227004	**Fuel, Lubricants and Oils**	25,600,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	12,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Expenses	4,600,000.000				
227004 - 3	Fuel, Oils and Lubricants - Fuel Expenses	9,000,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Finance						
Vote Function: 10 Financial Management and Accountability (LG)						
Programme: 18 Development Plan Implementation						
Key Service Area: 000004 Finance and Accounting						
228002	**Maintenance-Transport Equipment**	13,196,550.000	NonWage		01/07/2025	30/06/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	5,000,000.000				
228002 - 2	Vehicle Maintanence - Service, Repair and Maintanence	8,196,550.000				
313129	**Other Buildings other than dwellings - Improvement**	130,499,495.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
313129 - 1	Other Buildings Other than Dwellings Maintenance- Other Construction works	130,499,495.000				
Total for Key Service Area: Finance and Accounting		**262,586,333.000**				
Total for Vote Function: Financial Management and Accountability (LG)		**262,586,333.000**				
Total for Department: Finance		**262,586,333.000**				
		Prepared by	Name:	**Keneth Wamanga**		
			Signature:			
			Designation:	**Head of Finance Department**		
			Date:	01-07-2025 08:07 AM		

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Name of Procuring Entity: **Mbale District**

Financial Year: **2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 12 Human Capital Development						
Key Service Area: 000013 HIV/AIDS Mainstreaming						
221002	**Workshops, Meetings and Seminars**	17,259,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	7,039,000.000				
221002 - 2	Workshops, Meetings, Seminars - Training (Others)	10,220,000.000				
221005	**Official Ceremonies and State Functions**	5,859,998.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221005 - 1	Official function - Expenses	5,859,998.000				
221011	**Printing, Stationery, Photocopying and Binding**	620,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	620,000.000				
221012	**Small Office Equipment**	5,001,814.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221012 - 1	Office Equipment and Supplies - Assorted Equipment	5,001,814.000				
227001	**Travel inland**	3,334,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227001 - 1	Travel Inland - AIDs Prevention Trips	2,494,000.000				
227001 - 2	Travel Inland - Department Trips	840,000.000				

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Financial Year: **2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 12 Human Capital Development						
Key Service Area: 000013 HIV/AIDS Mainstreaming						
228002	**Maintenance-Transport Equipment**	1,657,934.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	1,657,934.000				
Total for Key Service Area: HIV/AIDS Mainstreaming		**33,732,746.000**				
Programme: 14 Public Sector Transformation						
Key Service Area: 000007 Procurement and Disposal Services						
221001	**Advertising and Public Relations**	6,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221001 - 1	Newspapers - Adverts (Procurement)	4,000,000.000				
221001 - 2	Newspapers - Adverts (Procurement)	2,000,000.000				
221008	**Information and Communication Technology Supplies.**	5,305,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221008 - 1	ICT - Assorted Computer Accessories	1,805,000.000				
221008 - 2	ICT - Assorted Computer Accessories	1,500,000.000				
221008 - 3	ICT - Assorted Computer Accessories	2,000,000.000				
221009	**Welfare and Entertainment**	2,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	2,000,000.000				

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Name of Procuring Entity: Mbale District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 14 Public Sector Transformation						
Key Service Area: 000007 Procurement and Disposal Services						
221011	**Printing, Stationery, Photocopying and Binding**	5,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	2,000,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	3,000,000.000				
221012	**Small Office Equipment**	7,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221012 - 1	Office Equipment and Supplies - Book Shelves	3,000,000.000				
221012 - 2	Office Equipment and Supplies - Book Shelves	4,000,000.000				
222001	**Information and Communication Technology Services.**	2,000,000.000	NonWage	Micro Procurement	01/07/2025	05/07/2025
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	1,000,000.000				
222001 - 2	Telecommunication Services - Airtime and Mobile Phone Services	1,000,000.000				
227001	**Travel inland**	3,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227001 - 1	Travel Inland - Department Trips	2,000,000.000				
227001 - 2	Travel Inland - Department Trips	1,000,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 14 Public Sector Transformation						
Key Service Area: 000007 Procurement and Disposal Services						
227004	**Fuel, Lubricants and Oils**	8,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	5,160,713.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	839,287.000				
227004 - 3	Fuel, Oils and Lubricants - Diesel	2,000,000.000				
Total for Key Service Area: Procurement and Disposal Services		**38,305,000.000**				
Key Service Area: 000049 Recruitment services						
221001	**Advertising and Public Relations**	2,800,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221001 - 1	Newspapers - Adverts (Jobs)	2,800,000.000				
221007	**Books, Periodicals & Newspapers**	1,520,000.000	NonWage		N/A	N/A
221007 - 1	Newspapers - Assorted Newspapers	1,520,000.000				
221009	**Welfare and Entertainment**	16,480,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
221009 - 1	Welfare - Assorted Welfare Items	9,480,000.000				
221009 - 2	Welfare - Assorted Welfare Items	2,000,000.000				
221009 - 3	Welfare - Food and Refreshments	5,000,000.000				

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Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 14 Public Sector Transformation						
Key Service Area: 000049 Recruitment services						
221011	**Printing, Stationery, Photocopying and Binding**	4,248,000.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	3,248,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	1,000,000.000				
222001	**Information and Communication Technology Services.**	1,000,000.000	NonWage		N/A	N/A
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	1,000,000.000				
222002	**Postage and Courier**	200,000.000	NonWage		N/A	N/A
222002 - 1	Postal and Courier Services - Mail Postage (Letters and Documents)	200,000.000				
227001	**Travel inland**	7,003,641.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Expenses	2,000,000.000				
227001 - 2	Travel Inland - Others	5,003,641.000				
227004	**Fuel, Lubricants and Oils**	4,000,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	2,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	2,000,000.000				

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Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 14 Public Sector Transformation						
Total for Key Service Area: Recruitment services		**37,251,641.000**				
Programme: 16 Governance And Security						
Key Service Area: 000014 Administrative and Support Services						
221007	**Books, Periodicals & Newspapers**	3,040,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221007 - 1	Newspapers - Assorted Newspapers	3,040,000.000				
221009	**Welfare and Entertainment**	5,500,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
221009 - 1	Welfare - Food and Refreshments	1,500,000.000				
221009 - 2	Welfare - Food and Refreshments	2,000,000.000				
221009 - 3	Welfare - Food and Refreshments	2,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	4,000,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,000,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	3,000,000.000				
223001	**Property Management Expenses**	360,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
223001 - 1	Property Management - Cleaning Services	200,000.000				
223001 - 2	Property Management - Expenses	160,000.000				

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Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 16 Governance And Security						
Key Service Area: 000014 Administrative and Support Services						
227001	**Travel inland**	2,853,070.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
227001 - 1	Travel Inland - Allowances	2,853,070.000				
227004	**Fuel, Lubricants and Oils**	4,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	4,000,000.000				
Total for Key Service Area: Administrative and Support Services		**19,753,070.000**				
Key Service Area: 000024 Compliance and Enforcement Services						
221009	**Welfare and Entertainment**	4,125,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
221009 - 1	Welfare - Food and Refreshments	2,000,000.000				
221009 - 2	Welfare - Food and Refreshments	1,125,000.000				
221009 - 3	Welfare - Food and Refreshments	1,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	1,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221011 - 1	Office Supplies - Printing and Assorted Stationery	1,000,000.000				
227001	**Travel inland**	5,000,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
227001 - 1	Travel Inland - Conferences, Seminars and Workshops	1,000,000.000				

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 16 Governance And Security						
Key Service Area: 000024 Compliance and Enforcement Services						
227001	**Travel inland**	5,000,000.000	GouDev	Direct Procurement	01/07/2025	30/06/2025
227001 - 2	Travel Inland - Department Trips	3,000,000.000				
227001 - 3	Travel Inland - Government Trips	1,000,000.000				
227004	**Fuel, Lubricants and Oils**	5,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	5,000,000.000				
Total for Key Service Area: Compliance and Enforcement Services		**15,125,000.000**				
Key Service Area: 190004 Regulation and Advisory Services						
221009	**Welfare and Entertainment**	8,856,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221009 - 1	Welfare - Food and Refreshments	8,856,000.000				
227001	**Travel inland**	9,930,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227001 - 1	Travel Inland - Department Trips	9,930,000.000				
227004	**Fuel, Lubricants and Oils**	23,192,000.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	8,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	15,192,000.000				
228002	**Maintenance-Transport Equipment**	8,000,000.000	NonWage		01/01/1900	01/01/1900
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	4,000,000.000				

VOTE: 891 Mbale District

Name of Procuring Entity:	**Mbale District**
Financial Year:	**2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 16 Governance And Security						
Key Service Area: 190004 Regulation and Advisory Services						
228002	**Maintenance-Transport Equipment**	8,000,000.000	NonWage		01/01/1900	01/01/1900
228002 - 2	Vehicle Maintanence - Service, Repair and Maintanence	4,000,000.000				
Total for Key Service Area: Regulation and Advisory Services		**49,978,000.000**				
Programme: 19 Administration Of Justice						
Key Service Area: 000003 Facilities Management						
221009	**Welfare and Entertainment**	4,360,000.000	NonWage	Micro Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Food and Refreshments	1,360,000.000				
221009 - 2	Welfare - Food and Refreshments	3,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	5,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,000,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	4,000,000.000				
221012	**Small Office Equipment**	2,000,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
221012 - 1	Office Equipment and Supplies - Furniture	2,000,000.000				

VOTE: 891 Mbale District

Name of Procuring Entity:	**Mbale District**
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S/No	**Subject of Procurement**	**Basic Data**			**Contract Finalization**	
		Estimated Cost (UGX)	**Source of Funding**	**Procurement Method**	**Procurement Start Date**	**Procurement Completion Date**
Department: Statutory bodies						
Vote Function: 10 Legislation and Oversight						
Programme: 19 Administration Of Justice						
Key Service Area: 000003 Facilities Management						
227001	**Travel inland**	6,300,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227001 - 1	Travel Inland - Conferences, Seminars and Workshops	4,000,000.000				
227001 - 2	Travel Inland - Department Trips	2,300,000.000				
227004	**Fuel, Lubricants and Oils**	6,300,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	1,200,000.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	2,300,000.000				
227004 - 3	Fuel, Oils and Lubricants - Diesel	2,800,000.000				
Total for Key Service Area: Facilities Management		**23,960,000.000**				
Total for Vote Function: Legislation and Oversight		**218,105,457.000**				
Total for Department: Statutory bodies		**218,105,457.000**				
		Prepared by	Name:	**Reginah Mutuwa Mabonga**		
			Signature:			
			Designation:	**Head of Statutory bodies Department**		
			Date:	01-07-2025 08:07 AM		

VOTE: 891 Mbale District

Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Production and Marketing						
Vote Function: 10 Agricultural Extension						
Programme: 01 Agro-Industrialization						
Key Service Area: 010016 Farmer mobilisation and sensitisation						
221008	**Information and Communication Technology Supplies.**	3,850,000.000	NonWage		01/01/1900	01/01/1900
221008 - 1	ICT - Assorted Computer Accessories	3,850,000.000				
221009	**Welfare and Entertainment**	7,700,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	7,700,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	4,400,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	4,400,000.000				
222001	**Information and Communication Technology Services.**	2,600,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	2,600,000.000				
223005	**Electricity**	3,508,436.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	3,508,436.000				
223006	**Water**	1,000,000.000	NonWage		01/01/1900	01/01/1900
223006 - 1	Water - Utility Bills	1,000,000.000				

VOTE: 891 Mbale District

Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Production and Marketing						
Vote Function: 10 Agricultural Extension						
Programme: 01 Agro-Industrialization						
Key Service Area: 010016 Farmer mobilisation and sensitisation						
224003	**Agricultural Supplies and Services**	66,634,390.000	GouDev	Direct Procurement	01/01/1900	01/01/1900
224003 - 1	Agricultural Supplies and Services - Community demonstration assorted items	27,070,313.000				
224003 - 2	Agricultural Supplies and Services - Farmer demonstration assorted items	39,564,077.000				
227001	**Travel inland**	44,435,770.520	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Agricultural Trips	4,508,430.000				
227001 - 2	Travel Inland - Agricultural Trips	5,553,077.320				
227001 - 3	Travel Inland - Agricultural Trips	7,329,616.000				
227001 - 4	Travel Inland - Agricultural Trips	2,044,647.200				
227001 - 5	Travel Inland - Agricultural Trips	25,000,000.000				
227004	**Fuel, Lubricants and Oils**	1,468,942.000	ExtFin	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	1,468,942.000				
228002	**Maintenance-Transport Equipment**	3,673,000.000	ExtFin	Direct Procurement	30/07/2025	30/07/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	3,673,000.000				
312216	**Cycles - Acquisition**	82,500,000.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
312216 - 1	Cycles - Motorcycles	82,500,000.000				

VOTE: 891 Mbale District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Production and Marketing						
Vote Function: 10 Agricultural Extension						
Programme: 01 Agro-Industrialization						
Total for Key Service Area: Farmer mobilisation and sensitisation		**221,770,538.520**				
Key Service Area: 000089 Climate Change Mitigation						
221002	**Workshops, Meetings and Seminars**	14,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Agriculture)	14,000,000.000				
221009	**Welfare and Entertainment**	10,000,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	10,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	10,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	10,000,000.000				
227004	**Fuel, Lubricants and Oils**	80,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	80,000,000.000				
228002	**Maintenance-Transport Equipment**	6,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
228002 - 1	Vehicle Maintanence - Car Wash Services	6,000,000.000				
Total for Key Service Area: Climate Change Mitigation		**120,000,000.000**				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Production and Marketing						
Vote Function: 10 Agricultural Extension						
Programme: 01 Agro-Industrialization						
Key Service Area: 010074 Vector and disease control						
221002	**Workshops, Meetings and Seminars**	5,600,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Data Collection and Analysis)	5,600,000.000				
221009	**Welfare and Entertainment**	31,980,148.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	31,980,148.000				
221011	**Printing, Stationery, Photocopying and Binding**	40,960,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	40,960,000.000				
222001	**Information and Communication Technology Services.**	10,200,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	10,200,000.000				
227001	**Travel inland**	82,140,004.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
227001 - 1	Travel Inland - Allowances	82,140,004.000				
227004	**Fuel, Lubricants and Oils**	97,789,597.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	97,789,597.000				

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Name of Procuring Entity: Mbale District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Production and Marketing						
Vote Function: 10 Agricultural Extension						
Programme: 01 Agro-Industrialization						
Key Service Area: 010074 Vector and disease control						
228002	**Maintenance-Transport Equipment**	4,000,000.000	NonWage	Direct Procurement	01/01/1900	01/01/1900
228002 - 1	Vehicle Maintanence - Motor Vehicle Spare Parts	4,000,000.000				
Total for Key Service Area: Vector and disease control		**272,669,749.000**				
Total for Vote Function: Agricultural Extension		**614,440,287.520**				
Vote Function: 20 Agricultural Production						
Programme: 01 Agro-Industrialization						
Key Service Area: 010036 Water for production management systems						
221011	**Printing, Stationery, Photocopying and Binding**	30,489,168.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	30,489,168.000				
Total for Key Service Area: Water for production management systems		**30,489,168.000**				
Total for Vote Function: Agricultural Production		**30,489,168.000**				
Total for Department: Production and Marketing		**644,929,455.520**				
		Prepared by	Name:	**Davidson Wanakina**		
			Signature:			

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Name of Procuring Entity:	**Mbale District**
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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
			Designation:	**Head of Production and Marketing Department**		
			Date:	01-07-2025 08:07 AM		
Department: Health						
Vote Function: 10 Primary HealthCare						
Programme: 12 Human Capital Development						
Key Service Area: 320165 Primary Health care services						
223005	**Electricity**	6,399,518.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (HMDC MBALE)	6,399,518.000				
227001	**Travel inland**	251,975,413.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Allowances	18,638,981.000				
227001 - 2	Travel Inland - Allowances	230,000,000.000				
227001 - 3	Travel Inland - Expenses	3,336,432.000				
227004	**Fuel, Lubricants and Oils**	133,000,000.000	ExtFin		01/01/1900	01/01/1900
227004 - 1	Fuel, Oils and Lubricants - Diesel	70,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	60,000,000.000				
227004 - 3	Fuel, Oils and Lubricants - Fuel Expenses	3,000,000.000				
312139	**Other Structures - Acquisition**	29,772,957.000	GouDev		N/A	N/A
312139 - 1	Other Structures - Construction Works	29,772,957.000				
312219	**Other Transport equipment - Acquisition**	42,000,000.000	GouDev		01/01/1900	01/01/1900
312219 - 1	Other Transport Equipment - Others	42,000,000.000				
Total for Key Service Area: Primary Health care services		**463,147,888.000**				

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Name of Procuring Entity:	**Mbale District**					
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S/No	**Subject of Procurement**	**Basic Data**			**Contract Finalization**	
		Estimated Cost (UGX)	**Source of Funding**	**Procurement Method**	**Procurement Start Date**	**Procurement Completion Date**
Department: Health						
Total for Vote Function: Primary HealthCare		**463,147,888.000**				
Total for Department: Health		**463,147,888.000**				
		Prepared by	Name:	**Jonathan Massa Wangisi**		
			Signature:			
			Designation:	**Head of Health Department**		
			Date:	01-07-2025 08:07 AM		
Department: Education						
Vote Function: 10 Pre-Primary and Primary Education						
Programme: 12 Human Capital Development						
Key Service Area: 000063 Quality Assurance Systems						
228001	**Maintenance-Buildings and Structures**	371,055,507.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
228001 - 1	Building and Facility Maintenance - Civil Works	371,055,507.000				
312121	**Non-Residential Buildings - Acquisition**	565,175,010.000	GouDev		01/01/1900	01/01/1900
312121 - 1	Non Residential Buildings - Schools	83,924,687.000				
312121 - 2	Non Residential Buildings - Schools	165,000,000.000				
312121 - 3	Non Residential Buildings - Schools	149,999,966.000				
312121 - 4	Non Residential Buildings Schools	166,250,357.000				
313121	**Non-Residential Buildings - Improvement**	190,000,000.000	GouDev		01/01/1900	01/01/1900
313121 - 1	Renovation of Namawanga P/S	190,000,000.000				
Total for Key Service Area: Quality Assurance Systems		**1,126,230,517.000**				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Education						
Total for Vote Function: Pre-Primary and Primary Education		**1,126,230,517.000**				
Vote Function: 40 Education&Sports Management and Inspection						
Programme: 12 Human Capital Development						
Key Service Area: 320038 Sports Development and Oversight						
224004	**Beddings, Clothing, Footwear and related Services**	9,999,999.990	NonWage	Direct Procurement	01/07/2025	01/07/2025
224004 - 1	Cleaning and Sanitation - Assorted Cleaning Materials	9,999,999.990				
227001	**Travel inland**	30,999,999.990	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	30,999,999.990				
Total for Key Service Area: Sports Development and Oversight		**40,999,999.980**				
Key Service Area: 000023 Inspection and Monitoring						
221011	**Printing, Stationery, Photocopying and Binding**	1,800,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,800,000.000				
227001	**Travel inland**	46,550,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	10,050,000.000				
227001 - 2	Travel Inland - Expenses	2,500,000.000				
227001 - 3	Travel Inland - Expenses	34,000,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Education						
Vote Function: 40 Education&Sports Management and Inspection						
Programme: 12 Human Capital Development						
Key Service Area: 000023 Inspection and Monitoring						
227004	**Fuel, Lubricants and Oils**	17,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	11,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	6,000,000.000				
228002	**Maintenance-Transport Equipment**	1,499,999.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	1,499,999.000				
Total for Key Service Area: Inspection and Monitoring		**66,849,999.000**				
Key Service Area: 000063 Quality Assurance Systems						
212102	**Medical expenses (Employees)**	500,000.000	NonWage		01/01/1900	01/01/1900
212102 - 1	Medical Expenses Employees - Medicines and Assorted Items	500,000.000				
221002	**Workshops, Meetings and Seminars**	10,000,000.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	10,000,000.000				
221009	**Welfare and Entertainment**	3,784,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - Assorted Welfare Items	3,784,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Education						
Vote Function: 40 Education&Sports Management and Inspection						
Programme: 12 Human Capital Development						
Key Service Area: 000063 Quality Assurance Systems						
221011	**Printing, Stationery, Photocopying and Binding**	4,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	4,000,000.000				
221012	**Small Office Equipment**	59,127,166.000	NonWage		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Furniture	59,127,166.000				
223005	**Electricity**	1,643,060.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	1,000,000.000				
223005 - 2	Electricity - Utility Bills (Offices)	643,060.000				
223006	**Water**	1,500,000.000	NonWage		01/01/1900	01/01/1900
223006 - 1	Water - Utility Bills (Offices)	1,000,000.000				
223006 - 2	Water - Utility Bills (Offices)	500,000.000				
227001	**Travel inland**	16,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	16,000,000.000				
227004	**Fuel, Lubricants and Oils**	13,296,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	13,296,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Education						
Vote Function: 40 Education&Sports Management and Inspection						
Programme: 12 Human Capital Development						
Key Service Area: 000063 Quality Assurance Systems						
228002	**Maintenance-Transport Equipment**	13,000,000.000	NonWage		01/01/1900	01/01/1900
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	13,000,000.000				
273102	**Incapacity, death benefits and funeral expenses**	500,000.000	NonWage		01/01/1900	01/01/1900
273102 - 1	Burial Expenses	500,000.000				
Total for Key Service Area: Quality Assurance Systems		**123,350,226.000**				
Total for Vote Function: Education&Sports Management and Inspection		**231,200,224.980**				
Vote Function: 50 Special Needs Education						
Programme: 12 Human Capital Development						
Key Service Area: 320161 Special Needs Education						
227001	**Travel inland**	3,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	3,000,000.000				
Total for Key Service Area: Special Needs Education		**3,000,000.000**				
Total for Vote Function: Special Needs Education		**3,000,000.000**				
Total for Department: Education		**1,360,430,741.980**				
		Prepared by	Name:	**Boaz Mayeku Kamuli**		

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
			Signature:			
			Designation:	**Head of Education Department**		
			Date:	01-07-2025 08:07 AM		
Department: Roads and Engineering						
Vote Function: 10 Community Access Roads						
Programme: 09 Integrated Transport Infrastructure And Services						
Key Service Area: 260010 Road Rehabilitation						
223005	**Electricity**	500,000.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	500,000.000				
228001	**Maintenance-Buildings and Structures**	10,000,000.000	GouDev		01/01/1900	01/01/1900
228001 - 1	Building and Facility Maintenance - Civil Works	10,000,000.000				
Total for Key Service Area: Road Rehabilitation		**10,500,000.000**				
Total for Vote Function: Community Access Roads		**10,500,000.000**				
Total for Department: Roads and Engineering		**10,500,000.000**				
		Prepared by	Name:	**Nasimolo . R Wenyira**		
			Signature:			
			Designation:	**Head of Roads and Engineering Department**		
			Date:	01-07-2025 08:07 AM		

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Name of Procuring Entity: **Mbale District**

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Water						
Vote Function: 10 Rural Water Supply and Sanitation						
Programme: 12 Human Capital Development						
Key Service Area: 140022 Integrated Catchment based Infrastructure						
221002	**Workshops, Meetings and Seminars**	1,100,000.000	GouDev		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	1,100,000.000				
221009	**Welfare and Entertainment**	1,520,000.000	NonWage		01/01/1900	01/01/1900
221009 - 1	Welfare - General Staff Welfare	1,520,000.000				
224001	**Medical Supplies and Services**	3,800,000.000	GouDev	Direct Procurement	01/01/1900	01/01/1900
224001 - 1	Medical Expenses - Others	3,800,000.000				
225201	**Consultancy Services-Capital**	48,269,694.000	GouDev	Direct Procurement	01/01/1900	01/01/1900
225201 - 1	Consultancy - Design Studies	48,269,694.000				
225202	**Environment Impact Assessment for Capital Works**	120,543,249.000	GouDev		01/01/1900	01/01/1900
225202 - 1	Environmental Impact Assessment - Impact Assessment	82,500,000.000				
225202 - 2	Environmental Impact Assessment - Impact Assessment	21,583,249.000				
225202 - 3	Feasibility Studies or Screening of Projects Feasibility Study	16,460,000.000				

VOTE: 891 Mbale District

Name of Procuring Entity: Mbale District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Water						
Vote Function: 10 Rural Water Supply and Sanitation						
Programme: 12 Human Capital Development						
Key Service Area: 140022 Integrated Catchment based Infrastructure						
227001	**Travel inland**	11,294,900.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Consultation	3,030,900.000				
227001 - 2	Travel Inland - Facilitation	6,050,000.000				
227001 - 3	Travel Inland - Facilitation	2,214,000.000				
227004	**Fuel, Lubricants and Oils**	82,699,400.000	NonWage		N/A	N/A
227004 - 1	Fuel, Oils and Lubricants - Diesel	66,395,000.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Expenses	16,304,400.000				
228002	**Maintenance-Transport Equipment**	14,606,960.000	NonWage		N/A	N/A
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	14,606,960.000				
312121	**Non-Residential Buildings - Acquisition**	15,201,864.000	GouDev	Quotations Procurement	01/07/2025	31/07/2025
312121 - 1	Non Residential Buildings - Other Construction works	15,201,864.000				
312139	**Other Structures - Acquisition**	756,522,661.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
312139 - 1	Other Structures - Construction Works	467,500,000.000				
312139 - 2	Other Structures - Construction Works	59,066,700.000				
312139 - 3	Other Structures - Construction Works	115,333,755.000				

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		Estimated Cost (UGX)	**Source of Funding**	**Procurement Method**	**Procurement Start Date**	**Procurement Completion Date**
Department: Water						
Vote Function: 10 Rural Water Supply and Sanitation						
Programme: 12 Human Capital Development						
Key Service Area: 140022 Integrated Catchment based Infrastructure						
312139	**Other Structures - Acquisition**	756,522,661.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
312139 - 4	Other Structures - Construction Works	75,000,000.000				
312139 - 5	Other Structures - Construction Works	39,622,206.000				
Total for Key Service Area: Integrated Catchment based Infrastructure		**1,055,558,728.000**				
Total for Vote Function: Rural Water Supply and Sanitation		**1,055,558,728.000**				
Total for Department: Water		**1,055,558,728.000**				
		Prepared by	Name:	**Simon Peter Wandera**		
			Signature:			
			Designation:	**Head of Water Department**		
			Date:	01-07-2025 08:07 AM		
Department: Natural Resources						
Vote Function: 10 Natural Resources Management						
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Key Service Area: 000016 Environment, Social Health and Safety						
227004	**Fuel, Lubricants and Oils**	2,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	2,000,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Natural Resources						
Vote Function: 10 Natural Resources Management						
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Total for Key Service Area: Environment, Social Health and Safety		**2,000,000.000**				
Key Service Area: 000078 Land Management						
221002	**Workshops, Meetings and Seminars**	5,000,000.000	GouDev		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	2,500,000.000				
221002 - 2	Workshops, Meetings, Seminars - Training (Others)	2,500,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	1,000,000.000	GouDev	Micro Procurement	01/07/2025	06/07/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	500,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	500,000.000				
227001	**Travel inland**	3,500,000.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Expenses	3,500,000.000				
227004	**Fuel, Lubricants and Oils**	2,000,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	2,000,000.000				
Total for Key Service Area: Land Management		**11,500,000.000**				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Natural Resources						
Vote Function: 10 Natural Resources Management						
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Key Service Area: 140038 Environmental Safeguards						
221002	**Workshops, Meetings and Seminars**	11,579,000.000	ExtFin		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	11,579,000.000				
221008	**Information and Communication Technology Supplies.**	4,000,000.000	ExtFin	Direct Procurement	01/07/2025	01/07/2025
221008 - 1	ICT - Assorted Computer Accessories	4,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	2,000,000.000	NonWage		N/A	N/A
221011 - 1	Office Supplies - Assorted Office Items	2,000,000.000				
222001	**Information and Communication Technology Services.**	600,000.000	ExtFin		N/A	N/A
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	600,000.000				
224003	**Agricultural Supplies and Services**	25,486,000.000	GouDev		N/A	N/A
224003 - 1	Agricultural Supplies -Seedlings	5,000,000.000				
224003 - 2	Agricultural Supplies and Services - Farmer demonstration supplies	20,486,000.000				
227001	**Travel inland**	9,622,000.000	ExtFin		N/A	N/A
227001 - 1	Travel Inland - Others	9,622,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Natural Resources						
Vote Function: 10 Natural Resources Management						
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Key Service Area: 140038 Environmental Safeguards						
227004	**Fuel, Lubricants and Oils**	8,710,200.000	ExtFin	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	8,710,200.000				
228002	**Maintenance-Transport Equipment**	4,200,000.000	NonWage	Direct Procurement	01/07/2025	30/06/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	1,000,000.000				
228002 - 2	Vehicle Maintanence - Service, Repair and Maintanence	3,200,000.000				
Total for Key Service Area: Environmental Safeguards		**66,197,200.000**				
Programme: 10 Sustainable Urbanisation And Housing						
Key Service Area: 280002 Physical Planning						
221002	**Workshops, Meetings and Seminars**	3,000,000.000	NonWage		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	3,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	160,000.000	GouDev		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	160,000.000				
Total for Key Service Area: Physical Planning		**3,160,000.000**				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Natural Resources						
Total for Vote Function: Natural Resources Management		**82,857,200.000**				
Total for Department: Natural Resources		**82,857,200.000**				
		Prepared by	Name:	**Anna Nakayenze**		
			Signature:			
			Designation:	**Head of Natural Resources Department**		
			Date:	01-07-2025 08:07 AM		
Department: Community Based Services						
Vote Function: 10 Community Mobilisation						
Programme: 12 Human Capital Development						
Key Service Area: 000016 Environment, Social Health and Safety						
227001	**Travel inland**	5,900,669.000	GouDev		N/A	N/A
227001 - 1	Travel Inland - Expenses	5,900,669.000				
Total for Key Service Area: Environment, Social Health and Safety		**5,900,669.000**				
Key Service Area: 010008 Capacity Strengthening						
221002	**Workshops, Meetings and Seminars**	3,847,669.000	NonWage		01/01/1900	01/01/1900
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	0.000				
221002 - 2	Workshops, Meetings, Seminars - Training (Others)	3,847,669.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Community Based Services						
Vote Function: 10 Community Mobilisation						
Programme: 12 Human Capital Development						
Key Service Area: 010008 Capacity Strengthening						
221011	**Printing, Stationery, Photocopying and Binding**	2,000,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Assorted Binding Materials and Consumables	2,000,000.000				
227004	**Fuel, Lubricants and Oils**	941,021.000	NonWage		01/01/1900	01/01/1900
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	941,021.000				
Total for Key Service Area: Capacity Strengthening		**6,788,690.000**				
Total for Vote Function: Community Mobilisation		**12,689,359.000**				
Vote Function: 20 Empowerment and Mindset Change						
Programme: 12 Human Capital Development						
Key Service Area: 000023 Inspection and Monitoring						
221011	**Printing, Stationery, Photocopying and Binding**	473,000.000	NonWage	Micro Procurement	01/07/2025	06/07/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	473,000.000				
227001	**Travel inland**	4,700,728.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Others	4,700,728.000				
Total for Key Service Area: Inspection and Monitoring		**5,173,728.000**				

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Community Based Services						
Vote Function: 20 Empowerment and Mindset Change						
Programme: 12 Human Capital Development						
Key Service Area: 010008 Capacity Strengthening						
227001	**Travel inland**	3,367,700.000	NonWage		N/A	N/A
227001 - 1	Travel Inland - Others	3,367,700.000				
227004	**Fuel, Lubricants and Oils**	1,465,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	1,465,000.000				
228002	**Maintenance-Transport Equipment**	1,500,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	1,500,000.000				
Total for Key Service Area: Capacity Strengthening		**6,332,700.000**				
Total for Vote Function: Empowerment and Mindset Change		**11,506,428.000**				
Total for Department: Community Based Services		**24,195,787.000**				
		Prepared by	Name:	**Meresi Mutonyi**		
			Signature:			
			Designation:	**Head of Community Based Services Department**		
			Date:	01-07-2025 08:07 AM		

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Planning						
Vote Function: 10 Planning and Statistics						
Programme: 18 Development Plan Implementation						
Key Service Area: 000006 Planning and Budgeting services						
221002	**Workshops, Meetings and Seminars**	10,600,000.000	GouDev		N/A	N/A
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	10,600,000.000				
221007	**Books, Periodicals & Newspapers**	600,000.000	NonWage		01/01/1900	01/01/1900
221007 - 1	Newspapers - Assorted Newspapers	600,000.000				
221008	**Information and Communication Technology Supplies.**	4,760,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221008 - 1	ICT - Assorted Computer Accessories	600,000.000				
221008 - 2	ICT - Assorted Computer Accessories	4,160,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	4,200,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	2,800,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	1,400,000.000				
221012	**Small Office Equipment**	599,999.000	NonWage		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Assorted Equipment	599,999.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Planning						
Vote Function: 10 Planning and Statistics						
Programme: 18 Development Plan Implementation						
Key Service Area: 000006 Planning and Budgeting services						
222001	**Information and Communication Technology Services.**	4,000,000.000	NonWage		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Airtime and Mobile Phone Services	1,200,000.000				
222001 - 2	Telecommunication Services - Airtime and Mobile Phone Services	1,200,000.000				
222001 - 3	Telecommunication Services - Airtime and Mobile Phone Services	1,600,000.000				
223001	**Property Management Expenses**	520,000.000	NonWage		01/01/1900	01/01/1900
223001 - 1	Property Management - Cleaning Services	520,000.000				
223005	**Electricity**	1,148,468.000	NonWage		01/01/1900	01/01/1900
223005 - 1	Electricity - Utility Bills (Offices)	1,148,468.000				
223006	**Water**	2,600,000.000	NonWage		01/01/1900	01/01/1900
223006 - 1	Water - Utility Bills (Offices)	600,000.000				
223006 - 2	Water - Utility Bills (Offices)	2,000,000.000				
227001	**Travel inland**	41,435,790.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	41,435,790.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Planning						
Vote Function: 10 Planning and Statistics						
Programme: 18 Development Plan Implementation						
Key Service Area: 000006 Planning and Budgeting services						
227004	**Fuel, Lubricants and Oils**	10,045,424.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	6,272,458.000				
227004 - 2	Fuel, Oils and Lubricants - Diesel	600,000.000				
227004 - 3	Fuel, Oils and Lubricants - Diesel	3,172,966.000				
228002	**Maintenance-Transport Equipment**	13,000,001.500	NonWage	Direct Procurement	01/07/2025	01/07/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	6,799,996.000				
228002 - 2	Vehicle Maintanence - Service, Repair and Maintanence	4,478,528.500				
228002 - 3	Vehicle Maintanence - Service, Repair and Maintanence	1,721,477.000				
Total for Key Service Area: Planning and Budgeting services		**93,509,682.500**				
Key Service Area: 560019 Data Management and Dissemination						
227001	**Travel inland**	15,229,601.000	GouDev		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Data Collection and Analysis	15,229,601.000				
Total for Key Service Area: Data Management and Dissemination		**15,229,601.000**				
Total for Vote Function: Planning and Statistics		**108,739,283.500**				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Total for Department: Planning		**108,739,283.500**				
		Prepared by	Name:	**Abdallah Magomu Waniale**		
			Signature:			
			Designation:	**Head of Planning Department**		
			Date:	01-07-2025 08:07 AM		
Department: Internal Audit						
Vote Function: 10 Compliance						
Programme: 16 Governance And Security						
Key Service Area: 000001 Audit and Risk Management						
221002	**Workshops, Meetings and Seminars**	7,400,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221002 - 1	Workshops, Meetings, Seminars - Training (Others)	3,000,000.000				
221002 - 2	Workshops, Meetings, Seminars - Training (Others)	4,400,000.000				
221009	**Welfare and Entertainment**	1,011,991.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221009 - 1	Welfare - Assorted Welfare Items	511,991.000				
221009 - 2	Welfare - Assorted Welfare Items	500,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	1,640,100.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
221011 - 1	Office Supplies - Assorted Office Items	200,000.000				
221011 - 2	Office Supplies - Assorted Office Items	1,140,100.000				
221011 - 3	Office Supplies - Assorted Stationery	300,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Internal Audit						
Vote Function: 10 Compliance						
Programme: 16 Governance And Security						
Key Service Area: 000001 Audit and Risk Management						
227001	**Travel inland**	5,100,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227001 - 1	Travel Inland - Accommodation Expenses	900,000.000				
227001 - 2	Travel Inland - Allowances	2,000,000.000				
227001 - 3	Travel Inland - Allowances	2,200,000.000				
227004	**Fuel, Lubricants and Oils**	8,150,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Fuel Expenses	2,000,000.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Expenses	3,000,000.000				
227004 - 3	Fuel, Oils and Lubricants - Fuel Expenses	3,150,000.000				
228002	**Maintenance-Transport Equipment**	1,879,000.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
228002 - 1	Vehicle Maintanence - Service, Repair and Maintanence	1,000,000.000				
228002 - 2	Vehicle Maintanence - Service, Repair and Maintanence	300,000.000				
228002 - 3	Vehicle Maintanence - Service, Repair and Maintanence	579,000.000				
Total for Key Service Area: Audit and Risk Management		**25,181,091.000**				
Total for Vote Function: Compliance		**25,181,091.000**				
Total for Department: Internal Audit		**25,181,091.000**				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
		Prepared by	Name:	**Watasa Mayoka**		
			Signature:			
			Designation:	**Head of Internal Audit Department**		
			Date:	01-07-2025 08:07 AM		
Department: Trade, Industry and Local Development						
Vote Function: 10 Commercial Services						
Programme: 05 Tourism Development						
Key Service Area: 120012 Tourism Investment, Promotion and Marketing						
221001	**Advertising and Public Relations**	3,000,000.000	NonWage	Direct Procurement	03/11/2025	03/11/2025
221001 - 1	Billboards - Promotional Campaigns	3,000,000.000				
221011	**Printing, Stationery, Photocopying and Binding**	2,000,000.000	GouDev		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,200,000.000				
221011 - 2	Office Supplies - Printing, Photocopying, Binding and Stationery	800,000.000				
221012	**Small Office Equipment**	1,600,000.000	GouDev		01/01/1900	01/01/1900
221012 - 1	Office Equipment and Supplies - Assorted Equipment	1,600,000.000				
222001	**Information and Communication Technology Services.**	2,400,000.000	GouDev		01/01/1900	01/01/1900
222001 - 1	Telecommunication Services - Telecommunication Expenses	1,400,000.000				

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Trade, Industry and Local Development						
Vote Function: 10 Commercial Services						
Programme: 05 Tourism Development						
Key Service Area: 120012 Tourism Investment, Promotion and Marketing						
222001	**Information and Communication Technology Services.**	2,400,000.000	GouDev		01/01/1900	01/01/1900
222001 - 2	Telecommunication Services - Telecommunication Expenses	1,000,000.000				
227001	**Travel inland**	11,600,000.000	GouDev		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	8,600,000.000				
227001 - 2	Travel Inland - Expenses	3,000,000.000				
227004	**Fuel, Lubricants and Oils**	9,395,455.000	GouDev	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Fuel Facilitation	6,400,000.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Facilitation	2,995,455.000				
Total for Key Service Area: Tourism Investment, Promotion and Marketing		**29,995,455.000**				
Programme: 07 Private Sector Development						
Key Service Area: 190036 Trade Development						
221009	**Welfare and Entertainment**	800,000.000	GouDev		N/A	N/A
221009 - 1	Welfare - Assorted Welfare Items	800,000.000				

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Department: Trade, Industry and Local Development						
Vote Function: 10 Commercial Services						
Programme: 07 Private Sector Development						
Key Service Area: 190036 Trade Development						
221011	**Printing, Stationery, Photocopying and Binding**	1,600,000.000	NonWage		01/01/1900	01/01/1900
221011 - 1	Office Supplies - Printing, Photocopying, Binding and Stationery	1,600,000.000				
227001	**Travel inland**	34,000,000.000	NonWage		01/01/1900	01/01/1900
227001 - 1	Travel Inland - Expenses	24,000,000.000				
227001 - 2	Travel Inland - Expenses	2,400,000.000				
227001 - 3	Travel Inland - Expenses	2,400,000.000				
227001 - 4	Travel Inland - Expenses	5,200,000.000				
227004	**Fuel, Lubricants and Oils**	21,226,067.000	NonWage	Direct Procurement	01/07/2025	01/07/2025
227004 - 1	Fuel, Oils and Lubricants - Diesel	800,312.000				
227004 - 2	Fuel, Oils and Lubricants - Fuel Expenses	12,425,755.000				
227004 - 3	Fuel, Oils and Lubricants - Fuel Expenses	1,200,000.000				
227004 - 4	Fuel, Oils and Lubricants - Fuel Expenses	4,000,000.000				
227004 - 5	Fuel, Oils and Lubricants - Fuel Expenses	2,800,000.000				
Total for Key Service Area: Trade Development		**57,626,067.000**				
Total for Vote Function: Commercial Services		**87,621,522.000**				

VOTE: 891 Mbale District

Name of Procuring Entity: **Mbale District**

Financial Year: **2025/26**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Total for Department: Trade, Industry and Local Development		**87,621,522.000**				

Prepared by	Name:	**Irene Buteme Shimiyu**
	Signature:	
	Designation:	**Head of Trade, Industry and Local Development Department**
	Date:	01-07-2025 08:07 AM